



Indian Council of Agricultural Research
Krishi Anusandhan Bhavan-II,
Pusa, New Delhi – 110 012..

F.No. NRM-24-11/2013-IA-II

Date : 25th November, 2014

To

The Director,
ICAR Research Complex for NEH Region,
Umroi Road, Umiam-793 103, Meghalaya

Subject: Sanction of XII Plan EFC Scheme "ICAR Research Complex for NEH Region, Barapani"
Administrative approval to its implementation during XII Plan (2012-17).

Sir,

I am directed to enclose a copy of the administrative approval issued by the Department of Agricultural Research and Education (DARE), Ministry of Agriculture, Government of India vide their letter No. 15-1/2014-Budget dated 11.11.2014 (**Annexure-I**) and to convey the sanction of the Indian Council of Agricultural Research (ICAR) for continuation of on-going Plan Scheme "ICAR Research Complex for NEH Region, Barapani" with an overall outlay not exceeding **Rs.15890.00 lakhs (Rupees Fifteen Thousand Eight Hundred Ninety lakhs only)** including **Rs.865.00 lakhs (Rupees Eight Hundred Sixty Five lakhs only)** for TSP as ICAR share during the XII Plan period (2012-17).

The approval will be subject to the stipulations imposed by the 21st Expenditure Finance Committee (EFC) of DARE/ICAR at its meeting held on 15.07.2014 and other relevant instructions issued by the Govt. of India from time to time. A copy of minutes of the EFC meeting duly approved by the competent authority is enclosed for perusal, guidance and necessary action. The approval will be further subject to the following:

Research Programmes:

A copy of the approved minutes of 21st EFC meeting of the XII Plan of DARE/ICAR held on 15.07.2014 under the Chairmanship of the Secretary, DARE & DG, ICAR is enclosed (**Annexure-II**). The research programmes would be under the constant monitoring of the Natural Resource Management Division so as to ensure that the targets envisaged under the XII Plan are fully achieved considering the expenditure incurred thereon.

1. Outlay:

An overall Plan outlay not exceeding **Rs.15890.00 lakhs (Rupees Fifteen Thousand Eight Hundred Ninety lakhs only)** including **Rs.865.00 lakhs (Rupees Eight Hundred Sixty Five Lakhs only)** for TSP as ICAR share has been approved for XII Plan period (2012-2017) as a whole. This will include the expenditure already incurred during 2012-13 and 2013-14 against XII Plan.

2. Provision for TA :

A sum of Rs. 200.00 lakhs (Rupees Two Hundred Lakhs only) has been approved under this Head to meet expenses on travel within India and outside India for the entire plan period 2012-17. This is inclusive of the actual expenditure already incurred during 2012-13 and 2013-14.

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pl. finance
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